WELCOMING ALL.
YMCA OF METROPOLITAN DENVER
2017 IMPACT REPORT
This year we joined with 74 YMCAs in 34 states in celebrating YMCA Welcoming Week. This national initiative recognizes the growing movement to fully embrace new Americans and their contributions to our communities. Denver Mayor Michael Hancock and Denver City Council President Albus Brooks joined us in celebrating Welcoming Week and raising awareness of Y inclusivity.

Bridge Building
This year our Y was recognized by the YMCA of the USA as a Diversity, Inclusion and Global Innovation YMCA. We are now one of the 64 out of nearly 900 YMCAs nationwide that have this designation, and as such, we’re striving to share our best practices. One of them has been expanding our Diversity, Inclusion and Global Strategies (DIG) Committee, which brings together 28 members from our community. With the input of this dynamic team, we’re advancing programs and practices for diversity and inclusion and making sure everybody feels welcome and fully engaged at the Y as members, participants, staff and volunteers.

Warm Welcomes
In the spirit of welcoming, this year the Y expanded our outreach to children and families. We provided quality child care at 81 sites across the metro area. In addition we increased financial aid and scholarships for child care, camps and youth sports. We also partnered with Aurora Public Schools Welcome Center to create opportunities for refugee and immigrant families to make a successful transition to America.

A Place for Everyone
For over 142 years, the Denver Y has fostered this culture of inclusion, adapting programs and policies that ensure the YMCA is always available and always accessible. At a time when politics and beliefs continue to divide our country, this commitment to the wellbeing of everyone is more important than ever. We are proud to stand together and celebrate what unites us all.

RICH KARLIS, Board Chair
JIM HINER, President & CEO

THE YMCA HAS ALWAYS BEEN A PLACE WHERE PEOPLE BELONG.

Whether people are seeking support, connection, a pathway to wellness or a sense of community, the Y is here. We are – and always have been – a place where all are welcome, and where everyone can find a purpose and a home. This spirit of inclusiveness has been extra apparent this year at the YMCA of Metro Denver, with our ongoing focus on developing and cementing new ways for people to learn about the Y, engage in our mission and make the Y part of their lives.
THE Y IS A SAFE HAVEN.

9-year-old Rosa has been attending the Y’s Before & After School Program and Day Camps for five years. For Rosa, it’s a chance to be around supportive people – a fun club filled with field trips, swimming and her best friends. For her father, it’s an environment where he knows Rosa is in good hands – and it’s a blessing made possible through YMCA scholarships.

“I’m glad she gets a chance to be here. And as long as she’s happy, I’m happy.” – Jdell Garner

From newborns to teens, all children are welcome at the Y. The Y continues to be the leader in childcare, serving the largest number of children in programs for infant care, youth sports and student leadership in the state. At the Y, all children belong and all children thrive.

WELCOME KIDS

23,053 YOUTH THRIVED IN Y PROGRAMS

THE YMCA IS THE #1 CHILD SERVICES PROVIDER IN DENVER

“THE Y IS A SAFE HAVEN.”

– Jdell Garner
THE Y IS A GAME CHANGER.

This is what the Leathers family said after discovering the YMCA Autism Respite Program. “Our son went from not wanting to walk through the door, to playing with friends,” says mom, Mary. Led by specially trained professionals, the unique program helps children make progress toward their treatment goals, while giving parents the support system of the YMCA. Mary says, “If I could talk to all families out there who have a child with autism, I would tell them not to worry.”

“Have courage, have faith and trust in the Y.”
– Mary Leathers, mom to 8-year-old Railey

Life is unpredictable, and one thing that unites us is that at some point we all can find ourselves needing a helping hand. Whether we face challenges in health, education or access to resources, the Y is here to enrich lives.
PARTICIPANTS IN DISEASE PREVENTION & WELLNESS INITIATIVES

“THE Y IS MY STRENGTH.”
– Angus Tilney

Healthy living is for everyone, and everyone’s fitness goals are unique and personal. At the Y, we believe in potential and with special instruction, customized programs and non-stop encouragement, we can all pursue a path to wellness.

For Angus, the effects of Parkinson’s Disease were making his body weak and his days long. Through the Y’s programming specially designed to support people with Parkinson’s, he’s been able to improve his balance and find hope. When Angus needed more support during the class, the Y invited his partner and caregiver Gunther to join, too.

“It has become a family to me now. It’s just a good thing for me – feeling it in my heart because I need something that’s a base.”
– Angus Tilney

7,200 PARTICIPANTS IN DISEASE PREVENTION & WELLNESS INITIATIVES
## 2017 Metro Board of Trustees

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
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<tr>
<td>Rich Karlis</td>
<td>Board Chair</td>
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<tr>
<td>Vincent Abruña</td>
<td>Sunflower Bank</td>
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<tr>
<td>Mari Akers</td>
<td>LDR</td>
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<tr>
<td>Jim Bickford</td>
<td>Bickford Law LLC</td>
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<tr>
<td>Matthew Brown</td>
<td>Harcourt Brown &amp; Carey</td>
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<tr>
<td>Andrew Cantor</td>
<td>LDR</td>
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<tr>
<td>Brandee Caswell</td>
<td>Faege Baker Daniels, LLP</td>
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<tr>
<td>Thomas Currigan Jr.</td>
<td>Kaiser Permanente</td>
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<td>Mike Dino</td>
<td>Squire Patton Boggs, LLP</td>
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<td>Bob Dovers</td>
<td>Community Member</td>
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<td>Carla Dore</td>
<td>WorkPlace Resource</td>
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<td>Tari Eichman</td>
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<td>Dave Ferrill</td>
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<td>Brendan Fisher</td>
<td>Savills Studio</td>
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<td>Jonathan Fung</td>
<td>Bernstein Global Wealth</td>
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<td>Julie Hill</td>
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<td>Bill Kirschner</td>
<td>Colorado Business Bank</td>
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<td>Jarred Lessen</td>
<td>FirstBank</td>
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<td>Cheryl Mangels</td>
<td>Community Member</td>
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<tr>
<td>James Marlow</td>
<td>Hamilton Fatz, PC</td>
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<td>Layne Mielke</td>
<td>Community Member</td>
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<tr>
<td>Michael Moore</td>
<td>KPMG, LLC</td>
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<td>Leonard Rice</td>
<td>Colorado State Bank and Trust</td>
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<td>Joe Sprague</td>
<td>Community Learning Centers, Inc.</td>
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<tr>
<td>Kristen M. Sundin</td>
<td>Colorado State Bank and Trust</td>
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<tr>
<td>William Tanis</td>
<td>Ireland Stapleton</td>
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<tr>
<td>Roberta Tucker</td>
<td>Smith Capital Investors, LLC</td>
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<tr>
<td>Zachary Yeoman</td>
<td>Yarni Watson McGaughey</td>
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## Facilities

### Membership Facilities

- **Downtown YMCA**
  - 25 E. 16th Ave. – Unit B
  - Denver, CO 80202
  - phone 303 861 8300
  - Melissa Bowman, Executive Director
  - Zachary Yeoman, Board Chair

- **Susan M. Duncan Family YMCA**
  - 6350 Eldridge St.
  - Arvada, CO 80004
  - phone 303 422 4977
  - Jen Spettel, Executive Director
  - Layne Mielke, Board Chair

- **Littleton Family YMCA**
  - 11 W. Dry Creek Ct.
  - Littleton, CO 80120
  - phone 303 797 9622
  - Dana Wedlick, Executive Director
  - Bob Divers, Board Chair

- **Southwest Family YMCA**
  - 5181 W. Kenyon Ave.
  - Denver, CO 80236
  - phone 303 761 7330
  - Brad Margin, Executive Director
  - Tari Eichman, Board Chair

### Program Centers and Offices

- **Adams County Program Office**
  - 12500 Washington St.
  - Thornton, CO 80241
  - phone 303 545 9622

- **Aurora Program Branch**
  - 27151 E. Lakeview Dr.
  - Aurora, CO 80016
  - phone 720 870 2221
  - Kimberly Armitage, Executive Director
  - Jim Bickford, Board Chair

- **Sports Branch**
  - 6350 Eldridge St.
  - Arvada, CO 80004
  - phone 303 422 4977
  - Nicole Limoges, Executive Director

### Facilities Managed by the Y

- **Belle Creek Family Center**
  - 10693 Belle Creek Blvd.
  - Henderson, CO 80640
  - phone 303 289 3584

- **Crystal Valley Ranch**
  - 2160 Fox Haven Dr.
  - Castle Rock, CO 80104
  - phone 303 663 1294

- **Glendale Sports Center**
  - 4080 E. Kentucky Ave.
  - Glendale, Colorado 80246
  - phone 303 639 4711

### Association Services Office

- **Lee Schlessman YMCA Program Center**
  - 2625 S. Colorado Blvd.
  - Denver, CO 80222
  - phone 720 524 2700

### Association Services Staff Members

- Jim Hiner – President & CEO
- Gene deManincor – Senior Vice President/Operations/COO
- Steve Honberger – Vice President/HR
- Jackie Lah – Vice President/F&A
- Gloria Price – Vice President/Development

## Audited 2017 Financials

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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<td>Program Revenue</td>
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<td>Membership</td>
<td>$7,476,547</td>
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<td>Contributions &amp; Other Support</td>
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<td><strong>Total</strong></td>
<td><strong>$25,091,426</strong></td>
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<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program &amp; Membership</td>
<td>$22,402,541</td>
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<tr>
<td>Fundraising Expenses</td>
<td>$545,839</td>
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<tr>
<td>Management &amp; General Administration</td>
<td>$1,998,281</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$24,936,661</strong></td>
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</tbody>
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**2017 Financials Provided in 2018**

**IN Scholarships Provided in 2017**

- Childcare & Camp: $790,800
- Membership: $218,247
- Programs: $48,822
- Sports: $28,931

**Total**

- $1,086,800
The mission of the YMCA of Metropolitan Denver is to put Christian principles into practice through programs that build a health spirit, mind, and body for all.

JOIN
Become a member and create meaningful change for yourself and for your whole community.

GIVE
Donate to the Y and invest in Denver’s families, kids and future.

VOLUNTEER
Help us lead activities and programs that help people learn, grow and thrive.

www.DenverYMCA.org

The mission of the YMCA of Metropolitan Denver is to put Christian principles into practice through programs that build a health spirit, mind, and body for all.